

Town Copy

ADOPTED  
TOWN BUDGET

2025

Town of Clermont  
In  
County of Columbia

Town of CLERMONT  
TAX RATE WORKSHEET  
2025 Budget

	<u>2025</u>	<u>2024</u>
TAXABLE ASSESSED VALUE.....	558,096,897	341,104,009
DIVIDED BY 1000.....	1,000	1,000
\$1,000 UNITS OF ASSESSED VALUE.....	558,097	341,104

TAX RATES:	<u>2025</u> BUDGET	<u>2024</u> BUDGET	TOTAL DOLLAR INCREASE (DECREASE)	Percent % INCREASE (DECREASE)
<b>GENERAL FUND</b>				
TAXES TO BE RAISED	51,980	-	51,980	-
DIVIDED BY \$1,000 OF ASSESSED VALUE	558,097	341,104		
<b>TAX RATE PER THOUSAND</b>	<b>9.31%</b>	<b>0.00%</b>	<b>9.31%</b>	
<b>HIGHWAY FUND</b>				
TAXES TO BE RAISED	52,600	104,580	(51,980)	-49.70%
DIVIDED BY \$1,000 OF ASSESSED VALUE	558,097	341,104		
<b>TAX RATE PER THOUSAND</b>	<b>9.42%</b>	<b>30.66%</b>	<b>-21.24%</b>	<b>-69.28%</b>
<b>TOTAL TAX RATE PER THOUSAND</b>	<b>18.73%</b>	<b>30.66%</b>	<b>-11.93%</b>	<b>-39%</b>

Total tax levy increase (decrease)

← This is subject to property tax cap

General	51,980.00
Highway	(51,980.00)
<b>Total</b>	<b>0.00</b>

Percent increase<decrease> in Total Tax Levy

0.00%

Total Tax Levy----->

104,580

104,580



GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2023	BUDGET THIS YEAR	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
			AS AMENDED 2024	TENTATIVE BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>TOWN BOARD</b>						
Personal Services	A 1010.1	10,600	10,800	11,200	11,200	11,200
Equipment	A 1010.2	-	-	-	-	-
Contractual Exp.	A 1010.4	1,572	1,000	1,500	1,500	1,500
<b>TOTAL</b>		<b>12,172</b>	<b>11,800</b>	<b>12,700</b>	<b>12,700</b>	<b>12,700</b>
<b>JUSTICES</b>						
Personal Services	A 1110.1	11,616	11,800	12,000	12,000	12,000
Personal Services, clerk	A 1110.11	4,700	4,800	4,900	4,900	4,900
Equipment	A 1110.2	-	500	500	500	500
Contractual Exp.	A 1110.41	24,588	2,500	2,500	2,500	2,500
Court Grant	A 1110.42	-	-	-	-	-
Court Security	A 1110.43	1,342	1,000	900	900	900
<b>TOTAL</b>		<b>42,246</b>	<b>20,600</b>	<b>20,800</b>	<b>20,800</b>	<b>20,800</b>
<b>SUPERVISOR</b>						
Personal Services	A 1220.1	5,700	5,800	6,000	6,000	6,000
Equipment	A 1220.2	-	-	-	-	-
Contractual Exp.	A 1220.4	11,000	12,000	12,500	12,500	12,500
<b>TOTAL</b>		<b>16,700</b>	<b>17,800</b>	<b>18,500</b>	<b>18,500</b>	<b>18,500</b>
<b>TAX COLLECTION</b>						
Personal Services	A 1330.1	4,800	4,900	5,000	5,000	5,000
Equipment	A 1330.2	65	300	300	300	300
Contractual Exp.	A 1330.4	1,846	3,000	3,000	3,000	3,000
<b>TOTAL</b>		<b>6,711</b>	<b>8,200</b>	<b>8,300</b>	<b>8,300</b>	<b>8,300</b>
<b>ASSESSOR</b>						
Personal Services	A 1355.1	16,000	16,500	17,000	17,000	17,000
Personal Services, Data Coll.	TA 1355.12	1,348	-	-	-	-
Equipment	A 1355.2	-	100	100	100	100
Contractual Exp.	A 1355.4	10,087	1,500	1,000	1,000	1,000
<b>TOTAL</b>		<b>26,435</b>	<b>18,100</b>	<b>18,100</b>	<b>18,100</b>	<b>18,100</b>
<b>TOWN CLERK</b>						
Personal Services	A 1410.1	9,000	9,200	9,500	9,500	9,500
Personal Services, deputy	A 1410.12	270	1,500	1,500	1,500	1,500
Equipment	A 1410.2	644	700	700	700	700
Contractual Exp.	A 1410.4	2,798	3,100	3,100	3,100	3,100
<b>TOTAL</b>		<b>12,712</b>	<b>14,500</b>	<b>14,800</b>	<b>14,800</b>	<b>14,800</b>
<b>ATTORNEY</b>						
Contractual Exp.	A 1440.4	545	4,000	4,000	4,000	4,000

TOTAL			545	4,000	4,000	4,000	4,000	
<b>ENGINEER</b>								
Contractual Exp.	A	1440.4	26,302	5,000	5,000	5,000	5,000	
TOTAL			26,302	5,000	5,000	5,000	5,000	
<b>ELECTIONS</b>								
Personal Services	A	1450.1			-	-	-	
Equipment	A	1450.2			-	-	-	
Contractual Exp.	A	1450.4		200	200	200	200	
TOTAL				200	200	200	200	
<b>BOARD OF ETHICS</b>								
Personal Services	A	1470.1			-	-	-	
Equipment	A	1470.2			-	-	-	
Contractual Exp.	A	1470.4		200	200	200	200	
TOTAL				200	200	200	200	
<b>BUILDINGS</b>								
Personal Services	A	1620.1	1,950	2,000	2,200	2,200	2,200	
Equipment	A	1620.2		200	200	200	200	
Contractual Exp.	A	1620.4	36,967	60,000	60,000	60,000	60,000	
Contractual Exp - Paving	A	1620.4			-	-	-	
Contractual Exp - Video	A	1620.46	3,420	3,500	3,500	3,500	3,500	
Contractual Exp - Oil	A	1620.41	5,578	7,000	7,000	7,000	7,000	
Contractual Exp - Electric	A	1620.42	2,272	4,000	4,000	4,000	4,000	
Contractual Exp - Maint	A	1620.43			-	-	-	
TOTAL			50,187	76,700	76,900	76,900	76,900	
<b>CENT. COMMUNICATIONS</b>								
Contractual Exp.	A	1650.4	7,488	5,000	5,000	5,000	5,000	
TOTAL			7,488	5,000	5,000	5,000	5,000	
<b>CENT. PRINTING &amp; MAILING</b>								
Contractual Exp.	A	1670.4	70	600	600	600	600	
TOTAL			70	600	600	600	600	
<b>SPECIAL ITEMS</b>								
Unallocated Insurance	A	1910.4	20,849	20,000	23,000	23,000	23,000	
Municipal Assoc. Dues	A	1920.4	500	600	600	600	600	
Judgement & Claims	A	1950.4			-	-	-	
Contingent	A	1998.4		2,000	3,000	3,000	3,000	
TOTAL			20,849	22,600	26,600	26,600	26,600	
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>								
			227,413	205,300	211,700	211,700	211,700	
<b>PUBLIC SAFETY</b>								

<b>TRAFFIC CONTROL</b>							
Personal Services	A	3310.1			-	-	-
Equipment	A	3310.2			-	-	-
Contractual Exp.	A	3310.4		600	600	600	600
<b>TOTAL</b>				<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>CONTROL OF DOGS</b>							
Personal Services	A	3510.1	4,425	4,500	4,500	4,500	4,500
Equipment	A	3510.2		200	200	200	200
Contractual Exp.	A	3510.4		600	600	600	600
<b>TOTAL</b>			<b>4,425</b>	<b>5,300</b>	<b>5,300</b>	<b>5,300</b>	<b>5,300</b>
<b>EXAMINING BOARDS</b>							
Personal Services	A	3610.1	634	1,000	1,200	1,200	1,200
Equipment	A	3610.2			-	-	-
Contractual Exp.	A	3610.4			-	-	-
<b>TOTAL</b>			<b>634</b>	<b>1,000</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>TOTAL</b>							
<b>PUBLIC SAFETY</b>			<b>5,059</b>	<b>6,900</b>	<b>7,100</b>	<b>7,100</b>	<b>7,100</b>
<b>HEALTH</b>							
<b>REGISTRAR</b>							
Personal Services	A	4020.1	300	300	300	300	300
Equipment	A	4020.2			-	-	-
Contractual Exp.	A	4020.4			-	-	-
<b>TOTAL</b>			<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>TOTAL HEALTH</b>			<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>TRANSPORTATION</b>							
<b>SUPT. OF HIGHWAYS</b>							
Personal Services	A	5010.1	51,813	58,580	58,300	58,300	58,300
Personal Services	A	5010.11		1,000	1,000	1,000	1,000
Equipment	A	5010.2			-	-	-
Contractual Exp.	A	5010.4	300	2,000	2,000	2,000	2,000
<b>TOTAL</b>			<b>52,113</b>	<b>59,580</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>
<b>GARAGE</b>							
Personal Services	A	5132.1			-	-	-
Equipment	A	5132.2			-	-	-
Contractual Exp.	A	5132.4	1,744	2,500	2,500	2,500	2,500
Contractual Exp.-Oil	A	5132.41	5,735	6,000	6,500	6,500	6,500
Contractual Exp.-Electric	A	5132.42	1,551	2,000	2,000	2,000	2,000
<b>TOTAL</b>			<b>8,030</b>	<b>10,500</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>STREET LIGHTING</b>							

Contractual Exp.	A	5182.4	1,767	1,900	1,900	1,900	1,900
<b>TOTAL</b>			<b>1,767</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>
<b>TOTAL TRANSPORTATION</b>							
			<b>61,910</b>	<b>71,988</b>	<b>74,200</b>	<b>74,200</b>	<b>74,200</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
<b>VETERAN SERVICES</b>							
Personal Services	A	6510.1			-	-	-
Equipment	A	6510.2			-	-	-
Contractual Exp.	A	6510.4		500	500	500	500
<b>TOTAL</b>				<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
				<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>CULTURE &amp; RECREATION</b>							
<b>PARKS</b>							
Personal Services	A	7110.1			-	-	-
Equipment	A	7110.2			310,000	310,000	310,000
Contractual Exp.	A	7110.41	15,123	25,000	25,000	25,000	25,000
Contractual Exp. Brownfield	A	7110.42	14,243	15,000	15,000	15,000	15,000
<b>TOTAL</b>			<b>29,366</b>	<b>40,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
<b>PLAYGROUNDS</b>							
Personal Services	A	7140.1			-	-	-
Equipment	A	7140.2			-	-	-
Contractual Exp.	A	7140.4		3,000	3,000	3,000	3,000
<b>TOTAL</b>				<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>LIBRARY</b>							
Personal Services	A	7410.1			-	-	-
Equipment	A	7410.2			-	-	-
Contractual Exp.	A	7410.4	2,000	2,000	2,000	3,000	3,000
<b>TOTAL</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>
<b>HISTORIAN</b>							
Personal Services	A	7510.1			-	-	-
Equipment	A	7510.2			-	-	-
Contractual Exp.	A	7510.4		1,000	1,500	1,500	1,500
<b>TOTAL</b>				<b>1,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>CELEBRATIONS</b>							
Personal Services	A	7550.1			-	-	-

Equipment	A	7550.2			-	-	-
Contractual Exp.	A	7550.4		1,000	1,000	1,000	1,000
<b>TOTAL</b>				<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL CULTURE &amp; RECREATION</b>							
			<b>31,866</b>	<b>47,000</b>	<b>357,500</b>	<b>358,500</b>	<b>358,500</b>
<b>HOME &amp; COMMUNITY SERVICES</b>							
<b>ZONING</b>							
Personal Services	A	8010.1	5,600	5,900	5,900	5,900	5,900
Personal Services-CEO	A	8010.11	14,000	15,000	15,500	15,500	15,500
Personal Services-CEO deputy	A	8010.12			1,000	1,000	1,000
Equipment	A	8010.2		2,500	3,000	3,000	3,000
Contractual Exp.	A	8010.4	458	4,000	3,000	3,000	3,000
<b>TOTAL</b>			<b>20,058</b>	<b>27,400</b>	<b>28,400</b>	<b>28,400</b>	<b>28,400</b>
<b>PLANNING</b>							
Personal Services	A	8020.1	7,200	7,700	7,700	7,700	7,700
Equipment	A	8020.2			-	-	-
Contractual Exp.	A	8020.4	3,068	7,000	6,000	6,000	6,000
<b>TOTAL</b>			<b>10,268</b>	<b>14,700</b>	<b>13,700</b>	<b>13,700</b>	<b>13,700</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>							
			<b>30,326</b>	<b>42,100</b>	<b>42,100</b>	<b>42,100</b>	<b>42,100</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	A	9010.8	7,207	14,000	12,000	12,000	12,000
Police & Fire Retirement	A	9015.8			-	-	-
Social Security	A	9030.8	11,369	12,541	12,872	12,872	12,872
Workers Comp	A	9040.8			-	-	-
Life Insurance	A	9045.8			-	-	-
Unemployment Insurance	A	9050.8			-	-	-
Disability Insurance	A	9055.8			-	-	-
Hosp. & Medical Insurance	A	9060.8	9,898	10,000	11,000	11,000	11,000
<b>TOTAL</b>			<b>28,474</b>	<b>36,541</b>	<b>35,872</b>	<b>35,872</b>	<b>35,872</b>
<b>DEBT SERVICE</b>							
<b>PRINCIPAL</b>							
Serial Bonds	A	9710.6			-	-	-
<b>TOTAL</b>							
<b>INTEREST</b>							
Serial Bonds	A	9710.7			-	-	-
<b>TOTAL</b>							
<b>INTERFUND TRANSFERS</b>							

TRANSFERS TO:							
Other Funds	A	9901.9		100,000	100,000	100,000	100,000
Capital Projects	A	9950.9	31,913		-	-	-
Contributions to Other Funds	A	9961.9			-	-	-
<b>TOTAL</b>			<b>31,913</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL APPROPRIATIONS</b>			<b>411,761</b>	<b>510,621</b>	<b>829,272</b>	<b>830,272</b>	<b>830,272</b>

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>OTHER TAX ITEMS</b>						
Real Property Taxes	A 1001			51,980	51,980	51,980
Interest and penalties on Real Property Taxes	A 1090	6,490	5,000	5,000	5,000	5,000
<b>Non Property Tax</b>						
Distribution by County	A 1120	330,053	240,000	250,000	250,000	250,000
Cable Franchise Fee	A 1170	950	1,000	800	800	800
<b>DEPARTMENTAL INCOME</b>						
Tax Collection Fees	A 1232		-	-	-	-
Clerk Fees	A 1255	4,245	2,500	1,500	1,500	1,500
Dog Control Fees	A 1550		-	-	-	-
Safety Inspection Fees	A 1560		-	-	-	-
Park & Rec Charges	A 2001	400	-	-	-	-
Recreation Concessions	A 2012		-	-	-	-
Special Recreation Facility Charges	A 2025	5,000	4,000	4,000	4,000	4,000
Museum Charges	A 2090		-	-	-	-
Zoning Fees	A 2110	275	400	300	300	300
Planning Fees	A 2115	1,000	2,000	2,000	2,000	2,000
Garbage Disposal	A 2130					
Sale of Cemetery Lots	A 2190					
Charges for Cem. Services	A 2192					
Services for Other Gov. (Tobacco settlement)	A 2290	12,878	12,000	12,500	12,500	12,500
<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings	A 2401	40,323	1,000	30,000	30,000	30,000
Rental of Real Property	A 2410		-	-	-	-
<b>LICENSES AND PERMITS</b>						
Business & Occup. Lic	A 2501					
Games of Chance	A 2530					
Bingo License	A 2540					
Dog License	A 2544	198	200	200	200	200
Building Permits	A 2555	66,160	16,000	16,000	16,000	16,000
Permits, other	A 2590		100	100	100	100
<b>FINES &amp; FORFEITURES</b>						
Fines and Forfeited Bail	A 2610	4,463	10,000	5,000	5,000	5,000
Fines, Dog Cases	A 2611					
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
Sales of Scrap	A 2650					

Minor Sales, other	A	2655				
Sales of Real Property	A	2660				
Sales of Equipment	A	2665				
Insurance Recoveries	A	2680				
<b>MISCELLANEOUS</b>						
Refunds of Prior Year Expenditures	A	2701				
Gifts and Donations	A	2705	2,000			
Gifts and Donations, Berk Gr	A	2705.2				
Endowment and Trust						
Fund Income	A	2755				
Other Unclassified Revenues						
Brownfields	A	2770.1				
Courts Grant	A	2770.2	30,000			
Miscellaneous	A	2770	65			
<b>INTERFUND REVENUES</b>						
Interfund Revenues	A	2801				
<b>STATE AID</b>						
AIM - NEW CODE A2750	A	2750		8,800	8,800	8,800
Mortgage Tax	A	3005	54,852	60,000	40,000	40,000
Youth Programs	A	3820				
STATE AID - park grant	A	3900			125,000	125,000
<b>FEDERAL AID</b>						
ARPA Revenue	A	4999		75,000		
Programs for Aging	A	4972				
Emergency Disaster	A	4960				
<b>INTERFUND TRANSFER</b>						
Interfund Transfer	A	5031				
Con Ed	A	5031.1				
Park Fund	IA	5031.2		20,000	25,000	25,000
<b>TOTAL ESTIMATED REVENUES</b>			<b>539,347</b>	<b>458,000</b>	<b>526,200</b>	<b>526,200</b>
<b>APPROPRIATED RESERVES</b>						
Building Reserve						
Park Reserve						
Con Ed Reserve						
<b>TOTAL APPROPRIATED RESERVES</b>						
<b>APPROPRIATED FUND BALANCE</b>			<b>47,859</b>	<b>251,092</b>	<b>252,092</b>	<b>252,092</b>

**GHWAY APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>GENERAL REPAIRS</b>						
Personal Services REG	DA 5110.1	94,265	96,096	100,100	100,100	100,100
Personal Services O/T	DA 5110.12	3,986	10,000	9,000	9,000	9,000
Equipment	DA 5110.2			-	-	-
Contractual Exp.	DA 5110.4	17,709	17,000	17,000	17,000	17,000
<b>TOTAL</b>		<b>115,924</b>	<b>123,096</b>	<b>126,100</b>	<b>126,100</b>	<b>126,100</b>
<b>IMPROVEMENTS</b>						
Personal Services	DA 5112.1			-	-	-
Equipment	DA 5112.2		50,000	50,000	50,000	50,000
CHIPS reimbursable	DA 5112.2e	122,797	60,000	60,000	60,000	60,000
Pave NY	DA 5112.22			-	-	-
Contractual Exp.	DA 5112.4			-	-	-
<b>TOTAL</b>		<b>122,797</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
<b>BRIDGES</b>						
Personal Services	DA 5120.1			-	-	-
Equipment	DA 5120.2			-	-	-
Contractual Exp.	DA 5120.4	4,431	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>4,431</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>MACHINERY</b>						
Personal Services	DA 5130.1			-	-	-
Equipment	DA 5130.2	106,481	5,000	146,000	146,000	146,000
Contractual Exp.	DA 5130.4	50,130	18,000	18,000	18,000	18,000
<b>TOTAL</b>		<b>156,611</b>	<b>23,000</b>	<b>164,000</b>	<b>164,000</b>	<b>164,000</b>
<b>BRUSH &amp; WEEDS</b>						
Personal Services	DA 5140.1			-	-	-
Equipment	DA 5140.2			-	-	-
Contractual Exp.	DA 5140.4	18,510	18,000	18,000	18,000	18,000
<b>TOTAL</b>		<b>18,510</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
<b>SNOW REMOVAL</b>						
Personal Services	DA 5142.1			-	-	-
Equipment	DA 5142.2			-	-	-
Contractual Exp.	DA 5142.4	15,830	30,000	30,000	30,000	30,000
<b>TOTAL</b>		<b>15,830</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>SERVICE OTHER GOV</b>						
Personal Services	DA 5148.1			-	-	-
Equipment	DA 5148.2			-	-	-
Contractual Exp.	DA 5148.4			-	-	-
<b>TOTAL</b>						



**HWAY ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>LOCAL SOURCES</b>						
Real Property Taxes	DA 1001	104,580	104,580	52,600	52,600	52,600
Non Property Tax						
Sales Tax	DA 1120	231,561	240,000	250,000	250,000	250,000
Services for Other Governments	DA 2300			-	-	-
Interest and Earnings	DA 2401	6,751	20,000	15,000	15,000	15,000
Rental of Equipment						
Other Governments	DA 2416			-	-	-
Sale of Equipment	DA 2665	4,950		-	-	-
Miscellaneous	DA			-	-	-
<b>STATE AID</b>						
Consolidated Highway	DA 3501	231,605	40,000	110,000	110,000	110,000
Pave New York	DA 3505			-	-	-
SEMA	DA 3960			-	-	-
<b>FEDERAL AID</b>						
FEMA	DA 4960			-	-	-
arpa	DA 45	19,305		-	-	-
Interfund Transfer Gen Fund	DA 5031.1			-	-	-
Interfund Transfer Hwy Res	DA 5031.2			-	-	-
<b>TOTAL ESTIMATED REVENUES</b>		<b>394,173</b>	<b>300,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>
<b>APPROPRIATED RESERVES</b>						
Highway Reserve				146,000	146,000	146,000
<b>TOTAL APPROPRIATED RESERVES</b>				<b>146,000</b>	<b>146,000</b>	<b>146,000</b>
<b>UNEXPENDED FUND BAL</b>			<b>27,106</b>	-	-	-

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER			TOTAL SALARY
SUPERVISOR			\$ 6,000.00
TOWN BOARD	4 members each getting	2800	\$ 11,200.00
TOWN CLERK			\$ 9,500.00
TOWN JUSTICES	2 justices each getting	6000	\$ 12,000.00
TAX COLLECTOR			\$ 5,000.00
SUPERINTENDENT OF HIGHWAYS			\$ 58,300.00
BUILDING INSP/ CODE ENFORCEMENT OFFICER			\$ 15,500.00
ASSESSOR			\$ 17,000.00

Equalized Total Assessed Value 548,488,697

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	6,780,000	1.24
13100	CO - GENERALLY	RPTL 406(1)	1	150,000	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,630,200	0.30
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	2	11,295,000	2.06
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	3,254,000	0.59
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,040,500	0.19
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	221,500	0.04
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	1	74,016	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	33	1,116,573	0.20
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	2	72,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	1,124,000	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	1,071,635	0.20
41161	COLD WAR VETERANS (15%)	RPTL 458-b	9	108,000	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	26,700	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	1	52,488	0.01
41631	VOL/FIRE/AMB	RPTL 466-a	1	52,488	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	211,000	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	88	23,269,261	4.24
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	234,550	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	906,050	0.17
41803	PERSONS AGE 65 OR OVER	RPTL 467	5	743,120	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	966,549	0.18
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	178,000	0.03
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	1	212,000	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	289,120	0.05

Equalized Total Assessed Value 548,488,697

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	140,000	0.03

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions: 218 55,218,750 10.07

Totals: 218 55,218,750 10.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# CLERMONT FIRE DISTRICT

## BUDGET

### 2025

INCREASE  
9.60%

	2023 ACTUAL	2023 BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED
APPROPRIATED FUND BALANCE	-	10,049	-	-	-
01001 REAL PROPERTY TAXES	205,921	244,600	268,074	269,274	269,274
02401.4 INTEREST GEN MMKT	1,984	-	600	600	600
02665 SALE OF SURPLUS EQUIPMENT	8,500	-	-	-	-
02680 INSURANCE RECOVERIES	-	-	-	-	-
02700 DONATION	250	-	-	-	-
02771 DESMOND GRANT	-	-	-	-	-
02772 DEC GRANT	-	-	-	-	-
ESTIMATED REVENUES	216,655	254,649	600	269,874	269,874
3410 11 SECRETARY	2,800	2,800	3,200	3,200	3,200
3410 12 TREASURER	2,800	2,800	3,200	3,200	3,200
3410 13 OTHER	630	2,500	2,500	2,500	2,500
3410 14 GRANT WRITER	-	-	10,000	10,000	10,000
3410 15 PHYSICALS	-	1,000	1,000	1,000	1,000
3410 20 EQUIPMENT (NEW)	8,423	20,000	20,000	20,000	20,000
3410 21 SCOTT	17,000	22,000	14,626	14,626	14,626
3410 22 HOSES	9,743	-	-	-	-
3410 26 TURNOUT GEAR	-	10,000	10,000	10,000	10,000
3410 411 OFFICE SUPPLIES	320	100	100	100	100
3410 412 POSTAGE	-	-	-	-	-
3410 413 LEGAL	-	200	200	200	200
3410 414 ASSOCIATION DUES	500	300	300	300	300
3410 415 PRINTING AND SUPPLIES	699	300	300	300	300
3410 416 PUBLICATION OF NOTICE	-	75	75	75	75
3410 420 AT&T	-	-	1,000	1,000	1,000
3410 421 HEATING FUEL	2,240	4,300	4,300	4,300	4,300
3410 422 TELEPHONE	498	500	600	600	600
3410 423 DIESEL	3,278	4,000	4,000	4,000	4,000
3410 435 DRILLS PARADES BANQUET	-	1,500	1,500	1,500	1,500
3410 436 FIRE TRAINING	1,264	2,000	2,000	2,000	2,000
3410 441 MILAN FIRE PROTECTION	2,865	3,000	3,500	4,437	4,437
3410 451 REPAIRS & MAINT BUILDING	3,353	3,500	3,500	3,500	3,500
3410 452 BUILDING MAINT SUPPLIES MOWD	1,304	1,200	1,200	1,200	1,200
3410 453 RENT	24,000	24,000	24,000	24,000	24,000
3410 454 ELECTRIC	2,075	2,400	2,400	2,400	2,400
3410 461 REPAIRS APARTUS & EQUIPMENT	8,352	15,000	20,000	20,000	20,000
3410 463 MAINT FIRE ALARM SYS	337	600	600	600	600
3410 464 PAINT & RUST REPAIR -TRUCK	1,000	-	-	-	-
3410 471 INS TREASURERS BOND	500	500	500	500	500
3410 472 INSURANCE	9,248	11,000	15,000	15,000	15,000
9010.8 LOSAP/ RETIREMENT	36,409	45,000	45,000	44,063	44,063
9710.6 SERIAL BONDS PRN	53,117	53,118	55,047	55,047	55,047
9710.7 SERIAL BONDS INT	4,956	4,956	3,026	3,026	3,026
9901.9 TRANSFER TO RESERVES	-	16,000	16,000	16,000	16,000
TOTAL EXPENSES	197,711	254,649	268,674	268,674	268,674

**Livingston Fire District**

**2025 BUDGET SUMMARY**

Total Appropriations (from page 2)	571,903
Less:	
Estimated Revenues (from page 3):	\$ 110,958
Estimated Appropriated	<u>110,958</u>
Amount to be Raised by Real Property Taxes	<u>\$ 460,945</u>

**TAX APPORTIONMENT**

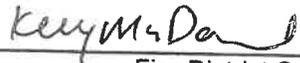
(to be used when fire district is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Livingston	\$ 352,452,993	51%	\$ 691,084,300 [1]	94.426591600% [3]	\$ 435,254
Clermont	40,790,364	100%	40,790,364 [1]	5.573408400% [3]	25,691
<b>Total</b>		<b>100%</b>	<b>\$ 731,874,664 [2]</b>	<b>100.000000000%</b>	<b>\$ 460,945 *</b>

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	Apportioned Tax
Livingston	\$ 435,254
Clermont	<u>25,691</u>
Total Apportioned	<u>\$ 460,945</u>

I certify that the Estimates were approved by the fire commissioners on October 16, 2024

  
 \_\_\_\_\_  
 Fire District Secretary

NOTE: File with Town Budget Officer by November 4th

**APPROPRIATIONS**

		Actual Expenditures 2024	Budget as Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
A3410.1	Total Personal Services	\$ -	\$ -	\$ -	\$ -
A3410.2	Equipment		-	70,000	
A3410.02	Reserve for Equipment		-	200,000	
A3410.4	Contractual Expenditures		-	301,403	
A1930.4	Judgements and Claims	- 0	-	-	-
A9010.8	State Retirement System	- 0	-	-	-
A9025.8	Local Pension Fund	-	-	-	-
A9030.8	Social Security	- 0	-	-	-
A9040.8	Workers' Compensation	- 0	-	500	-
A9050.8	Unemployment Insurance	- 0	-	-	-
A9060.8	Hospital, Medical and Accident Insurance	- 0	-	-	-
A9085.8	Supp. Benefit Payments to Disabled Firefighters	- 0	-	-	-
A9710.6	Redemption of Bonds	- 0	-	-	-
A97__6	Redemption of Notes	- 0	-	-	-
A9710.7	Interest on Bonds	- 0	-	-	-
A97__7	Interest on Notes	- 0	-	-	-
A9901.9	Transfer to Other Funds	0			
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 571,903</b>	<b>\$ - **</b>

\*\* Transfer to Page 1

**ESTIMATED REVENUES**

		Actual Revenues 2024	Budget as Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
A2262*	Fire Protection and Other Services to Other Districts and Governments (Gallatin)		\$ -	110,958	
A2401	Interest and Earnings	-	-		
A2410	Rentals	-	-	-	-
A2665	Sales of Assets	-	-	-	-
A2701	Refunds of Expenditures	-	-	-	-
A2705	Gifts and Donations	-	-	-	-
	Miscellaneous (Specify):				
A2770	Columbia County Physical Refunds	-	-		
A2770		-	-	-	-
A3389	State Aid, Other Public Safety (specify)				
A4389	Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031	Interfund Transfers	-	-	-	-
	<b>Totals</b>	\$ -	\$ -	\$ 110,958	\$ - **

\*\* Transfer to Page 1

